



GENERAL FACT SHEET

BILL NUMBER 08R-208

| | | |
|------------------------------------|-------------------|-----------------------------------------------|
| BRIEF TITLE | APPROVAL DEADLINE | REASON |
| Environmental Public Health | | To incrementally adjust fees to fund services |
| Special Waste Permit Fee Increases | | provided to business and industry. |

DETAILS POSITIONS/RECOMMENDATIONS

| | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| LMC 8.32 Solid Wastes, subsection 090, authorizes the City Council to adopt fees for special waste disposal permits by resolution. | Sponsor | Board of Health |
| | Program Departments, or Groups Affected | All automated departments Environmental Public Health Regulated industry, businesses and entities |
| | Applicants/Proponents | Applicant Health Department City Department Health Other Board of Health |
| Discussion (Including Relationship to other Council Actions) LMC 8.32.090 mandates that all fees must be used exclusively for the purpose of administering, operating, and enforcing the special waste permit provisions of this chapter. Fees for special waste permits are proposed to be increased incrementally by 3 to 5%. Program costs have increased in the past year. This resolution will replace the existing resolution. These fee increases will assure the Health Department meets its revenue requirements for FY 09. | Opponents | Groups or Individuals None specifically identified Basis of Opposition |
| | Staff Recommendations | <input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against |
| | Board or Commission Recommendation | BY: Board of Health <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions) |

DETAILS

POLICY/PROGRAM IMPACT

| | | | |
|--------------------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------|---------|
| | POLICY OR PROGRAM CHANGE | <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES | |
| | OPERATIONAL IMPACT ASSESSMENT | <u>Fee increases are necessary to maintain regulatory program functions mandated by Lincoln Municipal Code.</u> | |
| | FINANCES | | |
| | COST AND REVENUE PROJECTIONS | COST of total project: | \$ 0 |
| | | COST of this Ordinance/Resolution | \$ 0 |
| | | RELATED annual operating Costs | \$ 0 |
| | | INCREASE REVENUE EXPECTED/YEAR | \$2,000 |
| SOURCE OF FUNDS | CITY [Approximately] | | |
| | \$ | % | |
| | \$ | % | |
| | \$ | % | |
| | NON CITY [Approximately] | | |
| | Fees | \$ 2,000 % 100 | |
| | \$ | % | |
| | \$ | % | |
| BENEFIT COST | | | |
| <input type="checkbox"/> Front Foot | | Average Assessment | |
| <input type="checkbox"/> Square Foot | | \$ | \$ |

APPLICABLE DATES:

FACT SHEET PREPARED BY: Scott E. Holmes, Environmental Public Health Division Manager

REVIEW BY:

REFERENCE NUMBER